

PACIFIC GAS AND ELECTRIC COMPANY
Wildfire Mitigation Plans Discovery 2023-2025
Data Response

PG&E Data Request No.:	CalAdvocates_036-Q002		
PG&E File Name:	WMP-Discovery2023-2025_DR_CalAdvocates_036-Q002		
Request Date:	March 8, 2024	Requester DR No.:	CalAdvocates-PGE-2023WMP-36
Date Sent:	March 29, 2024	Requesting Party:	Public Advocates Office
PG&E Witness:		Requester:	Franky Lao

QUESTION 002

Please disaggregate the data in Table 11 of PG&E's 2023 Q4 QDR such that there is only one Utility Initiative Tracking ID for each row. If this is not possible, please explain why and clarify the methodology for grouping certain tracking IDs.

ANSWER 002

Please refer to the upcoming 2023 WMP Annual Report on Compliance (ARC) that PG&E is filing with the Office of Energy Infrastructure Safety on April 2, 2024. We will provide Cal Advocates a copy of this document once it is finalized and filed with the Office of Energy Safety.

In the 2023 ARC, PG&E provides its 2023 actual expenditure and planned budget by Utility Initiative Tracking ID to the best of its ability. Utility Tracking IDs are tied to the targets and objectives that PG&E has outlined in its 2023-2025 WMP and is a subset of the total investments that PG&E has made to mitigate wildfires. Please note that our 2023 Q4 QDR, Table 11, provides what we consider to be a more complete view of our wildfire prevention and management investments.

Furthermore, some targets and objectives have expenditures that are limited to Provider Cost Centers (PCCs), which are the costs associated with the departments or groups that provide services to the greater company. The cost of these services is allocated across multiple workstreams and are not directly charged to specific projects that can be aligned to a specific WMP initiative. For example, an engineering team may be responsible for evaluating and composing reports on different technologies for potential use across the company. One of the technologies they evaluate may contribute to an objective set forth in the WMP; however, the time that team spends on that specific evaluation, as opposed to all the other evaluations they conduct, is not tracked in a fashion that allows for an accurate accounting of expenditures aligned to this report.